



Republic of the Philippines

National Electrification Administration

26 March 2010

MEMORANDUM No. 2010-009

TO : ALL ELECTRIC COOPERATIVES (ECs)

SUBJECT : 2009 EC Overall Performance Assessment by Color Coding

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Segmenting the ECs by color coding through an overall assessment of their performance and capabilities proves to be an effective guide to NEA in delivering tailor fit services to ECs. This assessment tool, which complements the EC Categorization to fully capture the institutional and organizational perspectives, serves the ECs with distinct competitive advantage.

The same set of parameters for the year 2008 was applied for 2009 performance which includes point scores in the categorization, audit findings, institutional strength and financial operating result. The comparative assessment results as summarized below show improvements in 2009 performance:

Color Code	2008	2009	Increase/(Decrease)
Green	62	64	2
Yellow	29	29	0
Red	9	13	4
Total	100	106	6

The higher categorization scores and the ECs' strict compliance to NEA and their respective policies and guidelines brought about better rating results. It is good to note that six (6) ECs are now included in the assessment namely; LASURECO, TAWELCO, SULECO and MAGELCO of the Autonomous Region in Muslim Mindanao (ARMM), PELCO III and NORSAMELCO. Accordingly, NEA shall continue to credit good performing ECs and to focus on the services that would help them cope with the fast changing environment.

Finally, those with good ratings are encouraged to continue to strive for the best and those which need further improvement should be more pro-active in addressing major problems and concerns.


EDITA S. BUENO
Administrator

NATIONAL ELECTRIFICATION
ADMINISTRATION

IN REPLYING, PLS. CITE: #0A016238



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2009 EC OVERALL PERFORMANCE ASSESSMENT BY COLOR CODING

ELECTRIC COOPERATIVES	Categ. Score [70%]	Audit Findings [10%]	Institutional Strengths [10%]	EC Financial Operating Result (PhP M) [10%]	Total	Color Code
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REGION I

1. INEC	91	10	10	24.801	94	GREEN
	64			10		
2. ISECO	94	10	10	22.925	96	GREEN
	66			10		
3. LUELCO	91	5	10	43.895	89	GREEN
	64			10		
4. CENPELCO	82	5	10	44.380	82	YELLOW
	57			10		

REGION II

5. BATANELCO	75	0	10	(0.374)	63	YELLOW
	53			0		
6. CAGELCO I	89	5	10	(18.649)	77	YELLOW
	62			0		
7. CAGELCO II	93	10	10	37.055	95	GREEN
	65			10		
8. ISELCO I	83	0	10	(87.328)	68	YELLOW
	58			0		

Cordillera Autonomous Region (CAR)

9. BENECA	88	10	10	(188.834)	82	YELLOW
	62			0		
10. IFELCO	70	5	10	11.127	74	YELLOW
	49			10		
11. KAELCO	92	0	10	6.125	84	YELLOW
	64			10		
12. MOPRECO	73	5	10	4.463	76	YELLOW
	51			10		

2009 EC OVERALL PERFORMANCE ASSESSMENT BY COLOR CODING

ELECTRIC COOPERATIVES	Categ. Score [70%]	Audit Findings [10%]	Institutional Strengths [10%]	EC Financial Operating Result (PhP M) [10%]	Total	Color Code
REGION III						
13. AURELCO	93	10	10	9.536	95	GREEN
	65			10		
14. TARELCO I	93	10	10	138.675	95	GREEN
	65			10		
15. TARELCO II	99	10	10	28.304	99	GREEN
	69			10		
16. NEECO I	76	5	10	70.906	78	YELLOW
	53			10		
17. NEECO II - Area 1	93	5	10	68.457	90	GREEN
	65			10		
18. NEECO II - Area 2	96	10	10	41.738	97	GREEN
	67			10		
19. PRESCO	97	10	10	1.172	98	GREEN
	68			10		
20. PELCO I	99	10	10	60.075	99	GREEN
	69			10		
21. PELCO II	56	0	10	(230.459)	49	RED
	39			0		
22. PELCO III	14	0	7	(2.606)	17	RED
	10			0		
23. PENELCO	95	10	10	60.807	97	GREEN
	67			10		
24. ZAMECO I	85	0	10	22.155	80	YELLOW
	60			10		

2009 EC OVERALL PERFORMANCE ASSESSMENT BY COLOR CODING

ELECTRIC COOPERATIVES	Categ. Score [70%]	Audit Findings [10%]	Institutional Strengths [10%]	EC Financial Operating Result (PhP M) [10%]	Total	Color Code
REGION IV-A (CALABARZON)						
25. FLECO	65	0	10	12.814	66	YELLOW
	46			10		
26. BATELEC I	94	5	7	79.056	88	GREEN
	66			10		
27. BATELEC II	97	5	10	171.905	93	GREEN
	68			10		
28. QUEZELCO I	73	5	10	1.949	76	YELLOW
	51			10		
29. QUEZELCO II	85	5	10	1.118	85	GREEN
	60			10		

REGION IV-B (MIMAROPA)						
30. LUBELCO	75	5	10	1.796	78	YELLOW
	53			10		
31. OMECO	57	0	10	(22.941)	50	RED
	40			0		
32. ORMECO	95	10	10	40.320	97	GREEN
	67			10		
33. MARELCO	65	10	10	(15.932)	66	YELLOW
	46			0		
34. TIELCO	96	10	10	5.149	97	GREEN
	67			10		
35. ROMELCO	76	10	10	1.780	83	YELLOW
	53			10		
36. BISELCO	84	10	10	2.112	89	GREEN
	59			10		

2009 EC OVERALL PERFORMANCE ASSESSMENT BY COLOR CODING

ELECTRIC COOPERATIVES	Categ. Score [70%]	Audit Findings [10%]	Institutional Strengths [10%]	EC Financial Operating Result (PhP M) [10%]	Total	Color Code
REGION V						
37. CANORECO	91	5	10	17.921	89	GREEN
	64			10		
38. CASURECO I	29	0	8	(18.372)	28	RED
	20			0		
39. CASURECO II	75	5	8	84.072	76	YELLOW
	53			10		
40. CASURECO III	12	0	8	(23.738)	16	RED
	8			0		
41. CASURECO IV	71	5	10	1.171	75	YELLOW
	50			10		
42. ALECO	3	0	8	207.541	20	RED
	2			10		
43. SORECO I	72	5	8	(5.359)	63	YELLOW
	50			0		
44. FICELCO	90	10	10	10.253	93	GREEN
	63			10		
45. MASELCO	40	5	10	(19.998)	43	RED
	28			0		
46. TISELCO	38	0	10	5.581	47	RED
	27			10		

2009 EC OVERALL PERFORMANCE ASSESSMENT BY COLOR CODING

ELECTRIC COOPERATIVES	Categ. Score [70%]	Audit Findings [10%]	Institutional Strengths [10%]	EC Financial Operating Result (PhP M) [10%]	Total	Color Code
REGION VI						
47. AKELCO	91	5	10	16.345	89	GREEN
	64			10		
48. ANTECO	95	10	10	25.018	97	GREEN
	67			10		
49. CAPELCO	91	5	10	8.472	89	GREEN
	64			10		
50. ILECO I	98	10	10	40.266	99	GREEN
	69			10		
51. ILECO II	94	10	10	42.926	96	GREEN
	66			10		
52. ILECO III	94	5	7	14.656	88	GREEN
	66			10		
53. GUIMELCO	78	5	10	5.590	80	YELLOW
	55			10		
54. VRESCO	92	0	10	6.986	84	YELLOW
	64			10		
55. CENECO	95	10	7	43.595	94	GREEN
	67			10		

2009 EC OVERALL PERFORMANCE ASSESSMENT BY COLOR CODING

ELECTRIC COOPERATIVES	Categ. Score [70%]	Audit Findings [10%]	Institutional Strengths [10%]	EC Financial Operating Result (PhP M) [10%]	Total	Color Code
REGION VII						
56. NORECO I	90	10	10	0.529	93	GREEN
	63			10		
57. BANELCO	90	10	10	(1.025)	83	YELLOW
	63			0		
58. CEBECO I	95	10	10	37.199	97	GREEN
	67			10		
59. CEBECO II	99	10	10	50.813	99	GREEN
	69			10		
60. CEBECO III	100	10	10	17.375	100	GREEN
	70			10		
61. PROSIELCO	99	10	10	4.559	99	GREEN
	69			10		
62. CELCO	95	10	10	0.479	97	GREEN
	67			10		
63. BOHECO I	95	10	10	30.600	97	GREEN
	67			10		
64. BOHECO II	94	10	10	7.472	96	GREEN
	66			10		

2009 EC OVERALL PERFORMANCE ASSESSMENT BY COLOR CODING

ELECTRIC COOPERATIVES	Categ. Score [70%]	Audit Findings [10%]	Institutional Strengths [10%]	EC Financial Operating Result (PhP M) [10%]	Total	Color Code
REGION VIII						
65. LEYECO I	75	5	10	1.396	78	YELLOW
	53			10		
66. LEYECO II	94	5	10	47.617	91	GREEN
	66			10		
67. LEYECO III	65	5	10	6.791	71	YELLOW
	46			10		
68. LEYECO IV	92	10	10	4.610	94	GREEN
	64			10		
69. LEYECO V	92	5	10	16.851	89	GREEN
	64			10		
70. SOLECO	94	5	10	5.934	91	GREEN
	66			10		
71. BILECO	92	10	10	1.153	94	GREEN
	64			10		
72. NORSAMELCO	(12)	0	7	(50.325)	(1)	RED
	(8)			0		
73. SAMELCO I	73	5	8	(41.262)	64	YELLOW
	51			0		
74. SAMELCO II	91	5	10	13.970	89	GREEN
	64			10		
75. ESAMELCO	65	5	10	4.474	71	YELLOW
	46			10		

2009 EC OVERALL PERFORMANCE ASSESSMENT BY COLOR CODING

ELECTRIC COOPERATIVES	Categ. Score [70%]	Audit Findings [10%]	Institutional Strengths [10%]	EC Financial Operating Result (Php M) [10%]	Total	Color Code
REGION IX						
76. ZANECO	67	5	7	(61.226)	59	YELLOW
	47			0		
77. ZAMSURECO I	94	10	10	42.845	96	GREEN
	66			10		
78. ZAMSURECO II	90	10	10	0.115	93	GREEN
	63			10		
79. ZAMCELCO	61	5	10	(47.492)	58	YELLOW
	43			0		

REGION X						
80. MOELCI I	90	5	10	8.605	88	GREEN
	63			10		
81. MOELCI II	96	10	10	32.478	97	GREEN
	67			10		
82. MORESCO I	97	10	10	24.551	98	GREEN
	68			10		
83. MORESCO II	96	10	10	21.246	97	GREEN
	67			10		
84. FIBECO	93	5	10	14.027	90	GREEN
	65			10		
85. BUSECO	90	10	8	17.037	91	GREEN
	63			10		
86. CAMELCO	92	5	10	0.250	89	GREEN
	64			10		
87. LANECO	92	10	10	12.828	94	GREEN
	64			10		

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REGION XI						
88. DORECO	97	10	10	15.366	98	GREEN
	68			10		
89. DANECO	90	10	7	54.388	90	GREEN
	63			10		
90. DASURECO	99	10	10	43.375	99	GREEN
	69			10		
REGION XII						
91. COTELCO	91	5	10	9.409	89	GREEN
	64			10		
92. SOCOTECO I	95	10	10	27.926	97	GREEN
	67			10		
93. SOCOTECO II	77	10	10	75.371	84	YELLOW
	54			10		
94. SUKELCO	92	10	8	17.522	92	GREEN
	64			10		

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ARMM						
95. TAWELCO	(6)	0	10	(64.003)	6	RED
	(4)			0		
96. SIASELCO	68	5	8	0.054	71	YELLOW
	48			10		
97. SULECO	12	0	10	(50.141)	18	RED
	8			0		
98. LASURECO	9	5	10	(10.877)	21	RED
	6			0		
99. MAGELCO	36	0	7	(52.689)	32	RED
	25			0		

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CARAGA						
100. ANECO	92	10	10	36.989	94	GREEN
	64			10		
101. ASELCO	93	5	10	0.508	90	GREEN
	65			10		
102. SURNECO	94	5	10	12.019	91	GREEN
	66			10		
103. SIARELCO	99	10	10	6.233	99	GREEN
	69			10		
104. DIELCO	98	10	10	4.532	99	GREEN
	69			10		
105. SURSECO I	94	10	10	11.874	96	GREEN
	66			10		
106. SURSECO II	95	10	10	11.786	97	GREEN
	67			10		